

Knights of Columbus All Saints Council 15706
July 2018 through June 2019

2018-2019 BUDGET

	Income	Percent
ID Drive	\$3,700.00	26.62%
Dues	\$6,706.67	48.26%
Misc. Activities ¹	\$1,241.00	8.93%
Donations ²	\$1,050.00	7.56%
Harvest of Blessings	\$1,200.00	8.63%
Total Income	\$13,897.67	100.00%

¹State Reimburse,
Movie Night, Santa
Breakfast, 3rd Degree,
Trunk or Treat
²Wheel Chair Drive

NET INCOME (LOSS) = \$696.25

	Expenses	Percent
Wheel Chair Drive	\$1,050.00	7.95%
Miscellaneous ³	\$1,410.00	10.68%
Member in Need	\$400.00	3.03%
Per Capita	\$785.50	5.95%
Donations	\$900.00	6.82%
ID Drive	\$3,700.00	28.03%
Supplies	\$1,200.00	9.09%
Youth Activities	\$450.00	3.41%
Church Activities	\$2,300.00	17.42%
FS Compensation	\$1,005.92	7.62%
Total Expenses	\$13,201.42	100.00%

³State Meetings,
Liability Ins. RSVP,
K of C Convention

